

वणिज्य. महाविद्यालय

VANIJYA MAHAVIDYALAYA

पटना विश्वविद्यालय, पटना-5

PATNA UNIVERSITY, PATNA - 5

Ref. 72



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Date 31-1-2019

To

The Principal Secretary,  
Education Dept., Govt. of Bihar,  
Patna.

Through: Hon'ble Vice Chancellor, Patna University, Patna.

Sub.: Seek financial assistance from the Education Dept. Govt. of Bihar for NAAC Accreditation Regarding.

Sir,

Vanijya Mahavidyalaya has successfully filled its IIOA for NAAC accreditation and received its acceptance. For filling the SSR and for other formalities regarding NAAC accreditation till peer team visit, we are trying to complete the works left.

The college has tried to develop the infrastructure and other teaching learning mechanism for getting A+ grade we need adequate financial assistance as estimated below:

### Abstract Budget

Sl. No.	Particulars	Estimated Cost (In Rs)
1.	Establishment of Language Lab. (Furniture, Computers & Others equipments)	19,13,200.00
2.	For the renovation of the college building and the existing rooms <ul style="list-style-type: none"><li>• Tiles flooring.</li><li>• Electric wiring &amp; fitting.</li><li>• White wash.</li><li>• Renovation of Wash-Room.</li><li>• Furnishing of Boys &amp; Girls Common Room / Activity Centre.</li><li>• Establishment of Yoga &amp; Meditation Centre.</li></ul>	35,09,000.00
3.	Establishment of a dedicated <b>Commerce Lab.</b> (Desktop computer system with latest configuration – 20 N/W accessories interactive board, projector, online UPS 10KVA, Financial management Software, Charts, Models)	15,00,000.00
4.	Estimated cost of Establishment of Central MIS (Centralised College Management Information System) Office & Library Automation (Computerization) using standard Cloud based ERP software.	20,25,000.00
5.	Estimated cost of Installation of Water Purifiers at different locations of the campus.	2,50,000.00

6.	Estimated cost of Installation Solar Lighting System with One Solar Mass Light.	10,00,000.00
7.	For the development of sports complex in Saidpur Campus.	1,00,00,000.00
8.	Estimated cost to Establish VIRTUAL CLASS-ROOM under NKN (National Knowledge Network)	45,00,000.00
9.	Estimated cost to establish MOOCs (Massive Open Online Courses) e-Content Development Lab/Media Centre (Multimedia Lab)	40,00,000.00
10.	Converting 10 Classrooms into Smart Classroom by equipping with Interactive boards, Projectors, Desktop/Laptop & UPS.	20,00,000.00
11.	For making the college campus friendly to Divyangjan (Construction of Ramps & Rails.	5,00,000.00
12.	Development of Auditorium / Seminar hall with seating arrangement of 200 people and other public address system, LCD & podium.	35,00,000.00
<b>Grand Total</b>		<b>3,11,97,200.00</b>

**Rupees Three Crore Eleven Lac Ninety Seven Thousand Two Hundred Only**

### 1. Establishment of Language Lab.

(Proposed estimate for Language Lab)

Language lab Estimate (30 Users)

S.No	Item	Description	quantity	Est. price (In Rs.)	Total (In Rs.)
1	MASTER CONSOLE	This is the master equipment with which the instructor can control the operation of the Language Lab system.	1	49,500.00	49,500.00
2	STUDENT UNIT	This is the piece of equipment with which the students can hear and talk to teacher or to the fellow students	20	4,500.00	90,000.00
3	HEADPHONE MIC	.	41	1,800.00	73,800.00
4	MULTICORE CABLE		1SYT	22,600.00	22,600.00
5	INSTALLATION CHARGE		One Job	26,400.00	26,400.00

**Grand Total: Rs. 2,62,300.00**

**(Rupees Two Lac Sixty Two Thousand Three Hundred only)**

### 1.1 Furniture Cost (15 Users)

S.No	Item	Description	quantity	price	Total
1	Table	72"	15	24,700.00	3,70,500.00
2	Chair		30	6,930.00	2,07,900.00

**Grand Total: Rs. 5,78,400.00**

**(Rupees Five Lac Seventy Eight Thousand Four Hundred only)**

## 1.2 Computer

S.No	Item	Description	quantity	Price/unit	Total
1	Computer	Core i5, 500GB hard disk, 4GB ram, etc.	15	55,000.00	8,25,000.00
2	Online UPS 7KVA	Numeric	1	2,47,500.00	2,47,500.00

Grand Total: Rs. 10,72,500.00

(Rupees Ten Lac Seventy Two Thousand Five Hundred only)

## 2. For the renovation of the college building and the existing rooms

- Titles flooring.
- Electric wiring & fitting.
- White wash.
- Renovation of Wash-Room.
- Furnishing of Boys & Girls Common Room / Activity Centre.
- Establishment of Yoga & Meditation Centre.

Grand Total: Rs. 35,09,000.00

(Rupees Thirty Five Lac Nine Thousand only)

## 3. Establishment of a dedicated **Commerce Lab.**

(Desktop computer system with latest configuration - 20 N/W accessories interactive board, projector, online UPS 10KVA, Financial management Software, Charts, Models)

Rs. 15,00,000.00

(Rupees Fifteen Lac only)

## 4. Estimated cost of Establishment of Central MIS (Centralised College Management Information System) Office & Library Automation (Computerization) using standard Cloud based ERP software.

Sl. No.	Modules		
I	STUDENT ONLINE ADMISSION & FEES COLLECTION	VI	INVENTORY (STORES)
II	STUDENT ADMINISTRATION	VII	ESTABLISHMENT
III	FINANCIAL ACCOUNTING	VIII	Short Message Services (25,000 SMS)
IV	PAYROLL & LEAVE	IX	LIBRARY MANAGEMENT SYSTEM - Lib-Man (Cloud Enabled ILM)
V	STUDENT ATTENDANCE		

Estimated cost: Rs. 20,25,000.00 (Rupees Twenty Lac Twenty Five thousand only.)

5. Estimated cost of Installation of Water Purifiers at different locations of the campus.

Estimated cost : Rs. 2,50,000.00  
(Rupees Two Lac Fifty Thousand only)

6. Estimated cost of Installation Solar Lighting System with One Solar Mass Light.

Estimated cost : Rs. 10,00,000.00  
(Rupees Ten Lac only)

7. For the development of sports complex in Saidpur Campus.

Estimated cost : Rs. 1,00,00,000.00  
(Rupees One Crore only)

8. Estimated cost to Establish VIRTUAL CLASS-ROOM under NKN (National Knowledge Network)

Estimated Cost : Rs. 45,00,000.00  
(Rupees Forty Five Lac only)

(Well furnished Air Conditioned classroom with proper earthing as well as false ceiling for support and tidiness of electrical as well as instrumentation wiring. The basic virtual classroom set up comprises of Document Camera, Touch Panel for Teachers, Touch Panel Cum Master Controller, Starboard, Audio Video Mixers, Amplifiers and Process). Controlling & switching devices and a dedicated NKN network. Technically we call it NKN-VCR. 30 PCs with webcam, microphone, and web based software VIDYO.

9. Estimated cost to establish MOOCs (Massive Open Online Courses) Development Lab/Media Centre (Multimedia Lab)

Estimated Cost : Rs. 40,00,000.00  
(Rupees Forty Lac only)

Desktop (Intel i7, 8GB RAM, 1TB HDD, Windows 8 64 bit) : 20 Pcs

Laptop (Intel core i7, 8GB RAM, 500 GB HDD, Windows 8 64 bit) : 2 Pcs

Camera HD web CAM : 2 Pcs

Installation Testing & commissioning Charges, Technical Furniture

10. Converting 10 Classrooms into Smart Classroom by equipping with Interactive boards, Projectors, Desktop/Laptop & UPS.

Estimated Cost : Rs. 20,00,000.00  
(Rupees Twenty Lac only)

11. For making the college campus friendly to Divyangjan (Construction of Ramps, Rails & procurement of Braille translation software)

Estimated Cost : Rs. 5,00,000.00  
(Rupees Five Lac only)

12. Development of Auditorium / Seminar hall with seating arrangement of 200 people and other public address system, LCD & podium.

Estimated Cost : Rs. 35,00,000.00  
(Rupees Thirty Five Lac only)

Your early decision in this direction solicited.

Your's faithfully

  
Principal

Principal

Vanijya Mahavidyalaya  
Patna University, Patna